Western ⬚ Research
For Fiscal 2024-2025

Total RSF Funding for 2024-2025: $10,073,382

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Research Facilities Funding allocation: $4,792,681	Maintain state-of-the-art research infrastructure. Create centralized resources for the research community.	Creation of research facilities. Reduction in deferred maintenance. More efficient operations.	Creation and maintenance of core research facilities, which serve scholars, students and trainees.	
Eligible expense category	**Institutional performance objective**	**Indicator**	**Output**	**Outcomes reported at YE**
Research Resources Funding allocation: $766,425	Provide researchers with comprehensive support, tools and resources for Research Data Management planning and implementations.	Ability to support both STEM and Social Science Arts & Humanities (SSAH) with Research Data Management plans for their research programs.	Refinement of an in institutional Research Data Management strategy and Research Data Management planning template.	
Eligible expense category	**Institutional performance objective**	**Indicator**	**Output**	**Outcomes reported at YE**

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Management & Administration of an Institutions Research Enterprise: $3,569,903	Provide high-quality, timely, efficient services that lessen time burden of research administration for university researchers.	Increased researcher productivity.	Salary support for research administration, accounting professionals, and for IT services to facilitate the work.	
	At the faculty level, provide. scholars with assistance for proposal writing, finance, grants management and human resources management.	Number of faculty-based research officers.	Salary support for faculty-based research officers.	
Regulatory Requirements and Accreditation: $598,599	Regulatory compliance with animal care and human ethics. Animal ethics: Ensure there is sufficient administrative	Improved turnaround times and minimized delays in research start-up for faculty, staff and students, while continuing to adhere to provincial, federal and international guidelines.	Financial support for research ethics personnel. IT infrastructure salary support and training for research personnel.	

personnel to support the Animal Care Committee and its function.

Ensure there is sufficient IT support to facilitate both animal care and human ethics city wide.

Human Ethics: Ensure there is sufficient administrative personnel to support Research Ethics Boards (REB) and its function.

Maintain accreditation with federal standards administered by the *Canadian Council on Animal* Care and the *Ontario Ministry of Agriculture, Food and Rural Affairs*.

Software will streamline business processes across the animal care and ethics program and eliminate stand-alone systems and paper-based processes and records.

Improved turn-around times and minimized delays in research start up for faculty, staff and students while continuing to adhere to provincial, federal and international guidelines.

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at YE
Intellectual Property: $345,744	Support commercialization and entrepreneurship-related activities, including programming, events, spin-off and SME company support, technology licensing, patent filings and maintenance, marketing, agreements with external	Maintenance and growth in number of active licenses/options/commercialization agreements to established or spinoff companies, or through direct-to market sales.	Salary support for highly qualified business development managers and administrative support, events and programming, various matchmaking and partnership platforms, databases and direct-to market sales activities.	

	parties and direct-to-market sales.			